CHERRY COUNTY

Fund #	Fund Name	2022 Op Budget	2023 Op Budget	Change	% Change	2022 Tax Request	2023 Tax Request	Change	% Change
100	General	$ 4,334,605.90	$ 4,991,552.81	$ 656,946.91	15.16%	$ 2,052,200.00	$ 2,094,550.00	$ 42,350.00	2.06%
200	Road	$ 4,527,834.00	$ 4,968,900.00	$ 441,066.00	9.74%	$ 1,957,575.00	$ 1,973,900.00	$ 16,325.00	0.83%
500	Emergency Bridge	$ 575,500.00	$ 624,025.00	$ 48,525.00	8.43%	$ 100,000.00	$ 100,000.00	$ -	0.00%
650	Highway Street/Bridge Buyback	$ 1,170,617.36	$ 993,846.99	$ (176,770.37)	-15.10%	$ -	$ -	$ -	
990	Visitor Promotion	$ 311,000.00	$ 315,000.00	$ 4,000.00	1.29%	$ -	$ -	$ -	
995	Visitor Improvement	$ 1,320,000.00	$ 1,530,000.00	$ 210,000.00	15.91%	$ -	$ -	$ -	
1150	Register of Deeds P&M	$ 22,000.00	$ 21,000.00	$ (1,000.00)	-4.55%	$ -	$ -	$ -	
1275	Employee Health Insurance	$ 1,538,000.00	$ 1,730,350.00	$ 192,350.00	12.51%	$ -	$ -	$ -	
1900	Veterans Aid	$ 4,350.88	$ 4,350.88	$ -	0.00%	$ -	$ -	$ -	
2050	Bookmobile	$ 195,234.64	$ 190,319.71	$ (4,914.93)	-2.52%	$ 43,700.00	$ 40,000.00	$ (3,700.00)	-8.47%
2375	Drug & Alcohol	$ 22,670.32	$ 22,670.32	$ -	0.00%	$ -	$ -	$ -	
2500	Grant	$ 1,035,039.00	$ 1,026,463.06	$ (8,575.94)	-0.83%	$ -	$ -	$ -	
2575	Disaster	$ 1,106,909.93	$ 1,106,450.00	$ (459.93)	-0.04%	$ -	$ 281,000.00	$ 281,000.00	
2580	COVID American Rescue Plan	$ 1,005,426.49	$ 726,500.00	$ (278,926.49)	-27.74%	$ -	$ -	$ -	
2650	Emergency Management	$ 175,100.00	$ 188,933.66	$ 13,833.66	7.90%	$ 77,600.00	$ -	$ (77,600.00)	-100.00%
2700	Inheritance Tax	$ 3,125,039.00	$ 3,172,000.00	$ 46,961.00	1.50%	$ -	$ -	$ -	
2910	911 Emergency Services	$ 64,000.00	$ 54,000.00	$ (10,000.00)	-15.63%	$ -	$ -	$ -	
2913	911 Wireless Service Fund	$ 146,590.00	$ 158,364.61	$ 11,774.61	8.03%	$ -	$ -	$ -	
2914	911 Wireless Holding Fund	$ 211,927.15	$ 174,201.76	$ (37,725.39)	-17.80%	$ -	$ -	$ -	
4000	Courthouse (Special Building)	$ 494,555.00	$ 551,215.25	$ 56,660.25	11.46%	$ 70,000.00	$ 70,000.00	$ -	0.00%
5000	Hospital	$ 121,000.00	$ 55,805.46	$ (65,194.54)	-53.88%	$ 50,000.00	$ 50,000.00	$ -	0.00%
		2022 TOTAL OPERATING BUDGET	**2023 TOTAL OPERATING BUDGET**	**TOTAL OPERATING BUDGET CHANGE**	**TOTAL OPERATING BUDGET % CHANGE**	**TOTAL 2022 TAX REQUEST**	**TOTAL 2023 TAX REQUEST**	**TOTAL TAX REQUEST CHANGE**	**TOTAL TAX REQUEST % CHANGE**
		$ 21,507,399.67	**$ 22,605,949.51**	**$ 1,098,549.84**	**5.11%**	**$ 4,351,075.00**	**$ 4,609,450.00**	**$ 258,375.00**	**5.94%**

Tax Year	Total Taxable Value	Tax Rate	Total Property Tax Requirement
2022	$2,219,902,418	0.196208	$4,351,075
2023	$2,385,653,882	0.193389	$4,609,450

*2023 Tax Rates and Property Tax Requirements are not official