CHERRY COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 26th day of September 2023 at 2:30 o'clock PM at the Cherry County Courthouse, 365 N Main St, Valentine, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	3,559,185.57	3,765,988.29	4,991,552.81	600,000.00	3,497,002.81	2,094,550.00
ROAD	3,872,746.10	4,124,492.10	4,968,900.00	500,000.00	3,495,000.00	1,973,900.00
EMERGENCY BRIDGE	230,759.57	51,100.21	624,025.00	0.00	524,025.00	100,000.00
HIGHWAY STREET/BRIDGE BUYBACK	172,676.88	459,603.14	993,846.99	0.00	993,846.99	0.00
VISITOR PROMOTION	163,156.76	202,213.61	315,000.00	0.00	315,000.00	0.00
VISITOR IMPROVEMENT	119,943.21	4,400.00	1,530,000.00	0.00	1,530,000.00	0.00
REGISTER OF DEEDS P&M	1,634.42	2,394.62	21,000.00	0.00	21,000.00	0.00
EMPLOYEE HEALTH INSURANCE CLAIM	745,566.05	722,450.03	1,730,350.00	0.00	1,730,350.00	0.00
VETERAN AID	1,646.48	0.00	4,350.88	0.00	4,350.88	0.00
BOOKMOBILE	104,693.98	113,087.65	190,319.71	0.00	150,319.71	40,000.00
DRUG & ALCOHOL	0.00	0.00	22,670.32	0.00	22,670.32	0.00
GRANT	0.00	372,028.57	1,026,463.06	0.00	1,026,463.06	0.00
DISASTER (ROAD BOND)	6,733,053.67	549,962.50	1,106,450.00	0.00	825,450.00	281,000.00
COVID AMERICAN RESCUE PLAN	99,955.75	296,443.72	726,500.00	0.00	726,500.00	0.00
EMERGENCY MANAGEMENT	132,340.65	153,554.70	188,933.66	0.00	188,933.66	0.00
INHERITANCE TAX	138,670.89	112,710.38	3,172,000.00	0.00	3,172,000.00	0.00
911 EMERGENCY SERVICES	21,639.98	17,294.96	54,000.00	0.00	54,000.00	0.00
911 WIRELESS SERVICE FUND	25,909.66	35,720.56	158,364.61	0.00	158,364.61	0.00
911 WIRELESS HOLDING FUND	20,013.00	0.00	174,201.76	0.00	174,201.76	0.00
COURTHOUSE (SPECIAL BUILDING)	42,026.29	13,046.54	551,215.25	0.00	481,215.25	70,000.00
HOSPITAL OPERATING/MAINTENANCE	0.00	115,000.00	55,805.46	0.00	5,805.46	50,000.00
GRAND TOTAL	16,185,618.91	11,111,491.58	22,605,949.51	1,100,000.00	19,096,499.51	4,609,450.00
Unused Budget Authority created for next year						1,405,966.48

	2022	2023	Change
Operating Budget	21,507,399.67	22,605,949.51	5.108%
Property Tax Request	4,351,075.00	4,609,450.00	5.938%
Valuation	2,219,902,418.00	2,385,653,882.00	7.467%
Tax Rate	0.196208	0.193389	-1.437%
Tax Rate if Prior Tax Request was at Current Valuation	0.182385*		

^{*}Doesn't account for the Bookmobile Fund tax request or valuation.